

Revenue per Customer Calculation

Effective August 1, 2022-July 31, 2023											
Target Distribution Revenues		Residential			Commercial and Industrial						Total
	R6	R5-R10	G40	G50	G41	G51	G42	G52			
August	\$	48,504	\$ 1,010,268	\$ 441,908	\$ 92,041	\$ 226,977	\$ 111,532	\$ 83,485	\$ 188,344	\$ 2,203,059	
September		49,868	1,198,235	475,722	91,347	271,189	112,585	92,149	203,297	2,494,392	
October		53,273	1,657,719	557,007	91,332	395,649	119,735	125,000	207,514	3,207,229	
November		60,044	2,460,689	698,000	94,828	588,970	132,292	167,185	285,345	4,487,352	
December		69,176	3,449,969	877,585	101,464	811,316	149,082	212,376	313,238	5,984,208	
January		71,910	3,845,860	948,998	103,519	894,358	154,213	240,167	273,823	6,532,848	
February		67,293	3,499,487	885,369	100,717	812,194	146,942	219,439	303,245	6,034,688	
March		63,821	3,069,372	804,131	96,856	708,736	142,342	201,053	281,262	5,367,574	
April		56,671	2,110,944	634,279	87,436	479,218	123,431	153,498	280,018	3,925,496	
May		53,747	1,553,087	536,692	88,168	355,421	120,486	112,137	186,436	3,006,174	
June		49,926	1,156,792	467,478	89,197	261,652	113,980	89,118	183,877	2,412,021	
July		48,217	984,970	437,585	90,427	220,966	110,920	82,906	181,339	2,157,329	
12ME July	\$	692,451	\$ 25,997,394	\$ 7,764,755	\$ 1,127,333	\$ 6,026,646	\$ 1,537,541	\$ 1,778,514	\$ 2,887,738	\$ 47,812,371	

Effective August 1, 2022-July 31, 2023											
Step Increase		Residential			Commercial and Industrial						Total
	R6	R5-R10	G40	G50	G41	G51	G42	G52			
August	\$	3,183	\$ 66,300	\$ 29,002	\$ 6,041	\$ 14,896	\$ 7,320	\$ 5,479	\$ 12,361	\$ 144,582	
September		3,273	78,636	31,221	5,995	17,797	7,389	6,048	13,342	163,702	
October		3,496	108,790	36,556	5,994	25,965	7,858	8,204	13,619	210,483	
November		3,941	161,487	45,809	6,224	38,652	8,683	10,972	18,727	294,494	
December		4,540	226,410	57,595	6,659	53,244	9,785	13,938	20,558	392,728	
January		4,719	252,391	62,281	6,794	58,694	10,121	15,762	17,971	428,734	
February		4,416	229,659	58,106	6,610	53,302	9,644	14,401	19,902	396,041	
March		4,188	201,432	52,774	6,357	46,512	9,342	13,195	18,459	352,260	
April		3,719	138,534	41,627	5,738	31,450	8,101	10,074	18,378	257,621	
May		3,527	101,924	35,222	5,787	23,325	7,908	7,359	12,236	197,288	
June		3,277	75,916	30,680	5,854	17,172	7,481	5,849	12,068	158,296	
July		3,164	64,640	28,718	5,935	14,501	7,280	5,441	11,901	141,581	
12ME July	\$	45,444	\$ 1,706,120	\$ 509,590	\$ 73,987	\$ 395,512	\$ 100,912	\$ 116,720	\$ 189,524	\$ 3,137,810	

Effective August 1, 2022-July 31, 2023											
Authorized Revenues		Residential			Commercial and Industrial						Total
	R6	R5-R10	G40	G50	G41	G51	G42	G52			
August	\$	51,687	\$ 1,076,569	\$ 470,910	\$ 98,081	\$ 241,873	\$ 118,852	\$ 88,964	\$ 200,706	\$ 2,347,642	
September		53,141	1,276,871	506,944	97,342	288,987	119,974	98,196	216,639	2,658,094	
October		56,769	1,766,509	593,563	97,326	421,614	127,593	133,204	221,133	3,417,712	
November		63,985	2,622,176	743,809	101,051	627,622	140,974	178,157	304,072	4,781,846	
December		73,716	3,676,379	935,180	108,124	864,561	158,867	226,314	333,796	6,376,936	
January		76,629	4,098,251	1,011,279	110,313	953,052	164,335	255,928	291,794	6,961,582	
February		71,709	3,729,146	943,475	107,328	865,496	156,586	233,841	323,148	6,430,729	
March		68,009	3,270,805	856,905	103,213	755,249	151,685	214,248	299,722	5,719,835	
April		60,391	2,249,478	675,906	93,174	510,668	131,533	163,572	298,396	4,183,117	
May		57,274	1,655,011	571,914	93,955	378,746	128,394	119,496	198,672	3,203,462	
June		53,203	1,232,709	498,158	95,051	278,824	121,461	94,967	195,945	2,570,317	
July		51,381	1,049,611	466,303	96,362	235,467	118,200	88,347	193,240	2,298,910	
12ME July	\$	737,895	\$ 27,703,514	\$ 8,274,345	\$ 1,201,320	\$ 6,422,158	\$ 1,638,453	\$ 1,895,234	\$ 3,077,262	\$ 50,950,181	

Effective August 1, 2022-July 31, 2023											
Customers in Authorized Rate Design		Residential			Commercial and Industrial						Total
	R6	R5-R10	G40	G50	G41	G51	G42	G52			
August		1,277	26,815	5,234	831	704	267	31	33		
September		1,277	26,815	5,234	831	704	267	31	33		
October		1,277	26,815	5,234	831	704	267	31	33		
November		1,277	26,815	5,234	831	704	267	31	33		
December		1,277	26,815	5,234	831	704	267	31	33		
January		1,277	26,815	5,234	831	704	267	31	33		
February		1,277	26,815	5,234	831	704	267	31	33		
March		1,277	26,815	5,234	831	704	267	31	33		
April		1,277	26,815	5,234	831	704	267	31	33		
May		1,277	26,815	5,234	831	704	267	31	33		
June		1,277	26,815	5,234	831	704	267	31	33		
July		1,277	26,815	5,234	831	704	267	31	33		

Effective August 1, 2022-July 31, 2023											
Authorized Revenue per Customer		Residential			Commercial and Industrial						Total
	R6	R5-R10	G40	G50	G41	G51	G42	G52			
August	\$	40.49	\$ 40.15	\$ 89.97	\$ 117.96	\$ 343.46	\$ 445.97	\$ 2,869.82	\$ 6,081.99		
September		41.62	47.62	96.85	117.07	410.36	450.18	3,167.63	6,564.83		
October		44.47	65.88	113.40	117.05	598.69	478.77	4,296.90	6,701.01		
November		50.12	97.79	142.10	121.53	891.21	528.98	5,746.99	9,214.31		
December		57.74	137.10	178.66	130.04	1,227.66	596.12	7,300.45	10,115.02		
January		60.02	152.84	193.20	132.67	1,353.32	616.64	8,255.76	8,842.24		
February		56.17	139.07	180.25	129.08	1,228.99	587.57	7,543.25	9,792.35		
March		53.27	121.98	163.71	124.13	1,072.44	569.17	6,911.22	9,082.48		
April		47.30	83.89	129.13	112.06	725.14	493.56	5,276.50	9,042.31		
May		44.86	61.72	109.26	113.00	537.81	481.78	3,854.71	6,020.36		
June		41.67	45.97	95.17	114.32	395.93	455.76	3,063.46	5,937.72		
July		40.25	39.14	89.09	115.89	334.36	443.53	2,849.90	5,555.75		
Total	\$	577.97	\$ 1,033.14	\$ 1,580.78	\$ 1,444.82	\$ 9,119.36	\$ 6,148.04	\$ 61,136.58	\$ 93,250.36		